

Appendix 1 - 2024-25 procurement forward plan where the contract value is expected to exceed £500,000

Contract Description	Portfolio / Portfolio Lead	Executive Director	Contract Term (max)	Estimated DC Total Spend over Contract Term	Sourcing Strategy	Risk Category
Apprenticeship Training Providers	Corporate Dev etc / Cllr Ryan Holloway	Aidan Dunn	8 years (under new regs)	over £500k	Tender	
Detoxification and Residential Rehabilitation Services for individuals with problematic Substance Misuse	Public Health etc / Cllr Gill Taylor	Sam Crowe	8 yrs 6 months	£2,125,000	Other	Low
Appropriate Adult Services	Childrens / Cllr Clare Sutton	Theresa Levy	4 years	over £500k	Tender	Low
Highways Asset Management System replacement	Place / Cllr Jon Andrews	Jan Britton	5 years (tbc)	£900k	Call off from framework	Low
Voucher distribution to residents	Childrens / Cllr Clare Sutton	Theresa Levy	3 years (tbc)	over £500k	Call off from framework	Low
Employee Wellbeing Service	Corporate Dev etc / Cllr Ryan Holloway	Aidan Dunn	5 years (tbc)	over £500k	Call off from framework	Low
High Needs Support (SEND) - Return on Investment - Phase 3	Childrens / Cllr Clare Sutton	Theresa Levy	6 months	£490k	Other	Medium
Urgent and Emergency Care (UEC) Transformation Programme – Part 2.	Adult SC / Cllr Steve Robinson	Jonathan Price	24 months	£1,500,000	Call off from framework	Medium